

CULTURAL AND RECREATIONAL SERVICES

Department Goal

The goal of the Cultural and Recreational Services Department for the 2004-2009 Capital Improvement Budget/Program is to:

- provide improved cultural, educational and recreational opportunities for the benefit of the community,
- increase recreational options, particularly for youth, through design and construction of sports and recreation facilities,
- emphasize an overall priority to 1) improve the condition of existing cultural and recreational facilities, parks, and trails, 2) complete trails which form missing links in existing trail systems and 3) add facilities in areas deficient in parks or facilities.

The Department's capital budget/program represents input from individual citizens, neighborhood associations, community councils, Anchorage Parks and Recreation Commission, the Chugiak/Eagle River Parks and Recreation and Girdwood Valley Service Area Boards of Supervisors, Library Advisory Board and the Anchorage Historical and Fine Arts Commission.

Anchorage Sports and Recreation Facilities

This program provides major emphasis on sports facilities improvement and expansion. Planned improvements include development of new sports fields and sports field irrigation improvements throughout the Anchorage bowl and improvements to Centennial Park, Kincaid Outdoor Center and Russian Jack Springs Park.

Anchorage Parks and Beautification

The program provides major emphasis on trail connections, rehabilitation of existing facilities, and development of under-served areas. Significant improvements are planned for Campbell Creek Trail, Chester Creek Trail, Centennial Park, Far North Bicentennial Park, Goose Lake Park, and Russian Jack Park. Emphasis is also placed on the upgrade and rehabilitation of existing parks, playgrounds and facilities, including reduction of access barriers for the disabled, improved safety for users and a focus on neighborhood needs. Maximum use will be made of volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures.

Eagle River/Chugiak Parks and Trails

The 2004-2009 Capital Improvement Budget/Program includes continued upgrading and development of Eagle River Commons, Schroeder and Eliassen Parks, Oberg Soccer Field and Beach Lake Trail. A multi-year, high-priority plan is also included to rehabilitate play equipment in area parks to meet safety and accessibility guidelines.

Girdwood Parks, Trails and Acquisitions

The 2004-2009 Capital Improvement Program for Girdwood follows recommendations in the approved Girdwood Area Plan and the Anchorage Trails Plan. The program provides for continued upgrading and development of existing parks, facilities and trails.

Park Acquisition

The 2004-2009 Capital Improvement Budget/Program emphasizes park acquisition in areas deficient in park land and meeting park/public access needs.

Greenbelt Acquisition

The 2004-2009 Capital Improvement Budget/Program continues to target acquisition of land along area creeks. The goals of these acquisitions include 1) protection of creeks, creek banks and the upland area along waterways from encroachment by other development that might threaten water quality; 2) provision of green space; and 3) public access to waterways.

Library

The 2004-2009 Capital Improvement Budget/Program for the Library focuses on projects designed to support and enhance the delivery of library and informational services while enriching the educational, cultural and economic climate of the community.

The Girdwood Library and Community Room project will replace an under-sized temporary library located in an elementary school and add community meeting space. The new facilities have been designed to be integrated with the newly completed Girdwood Fire Station.

Remodeling the Circulation Area of Z. J. Loussac headquarters library will provide better customer service and increased space for collections and address accessibility and technological needs. The secure storage of library materials through the replacement and addition of library shelving that meets earthquake resistance standards is a high priority for the safety of library patrons and staff.

Site acquisition and preliminary design of a library in Chugiak Eagle River are the first steps towards a permanent facility located in the central services area of Eagle River.

Museum

The 2004-2009 Capital Improvement Budget/Program for the Anchorage Museum of History and Art focuses on enhancement of the block bordered by A and C Streets and Sixth and Seventh Avenues.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT
(000's)

PARKS & REC, LIBRARY, MUSEUM

YEAR	PROJECT TITLE	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Parks & Rec Development						
2004	AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & RE	500	500	0	0	1,000
2004	ANCHORAGE FOOTBALL STADIUM	630	0	0	0	630
2004	BANCROFT PARK	150	0	0	0	150
2004	BAXTER BOG NATURE TRAIL IMPROVEMENTS	265	0	0	0	265
2004	CAMPBELL PARK	315	0	0	0	315
2004	CUDDY FAMILY MIDTOWN PARK	300	0	0	0	300
2004	JOINT MOA/ASD SCHOOL PARKS	350	0	0	0	350
2004	PLAYGROUND UPGRADES FOR CPSC	0	250	0	0	250
2004	SKATEBOARD PARK	370	0	0	0	370
2004	TOWN SQUARE PARK	130	0	0	0	130
Anchorage Parks & Rec Development TOTAL		3,010	750	0	0	3,760
CATEGORY: Anc Acquis'n-Park & Open Space						
2004	GREENBELT AND OPEN SPACE ACQUISITION	600	0	0	0	600
2004	JOHN'S ROAD PARK ACQUISITION AT COAST	0	0	500	0	500
Anc Acquis'n-Park & Open Space TOTAL		600	0	500	0	1,100
CATEGORY: Anchorage Trails						
2004	ANCHORAGE AREAWIDE TRAILS REHAB (TEA-21)	0	600	0	0	600
2004	CHESTER CREEK TRAIL @ I STREET	210	0	0	0	210
2004	CHESTER CREEK TRAIL CONNECTION (TEA-21) TUDOR ROAD CROSSII	0	2,100	0	0	2,100
2004	COMMUNITY PARK ACCESS AT 9TH AVE & S ST	200	0	0	0	200
2004	MIDTOWN TRAIL (TEA-21)	0	1,500	0	0	1,500
2004	MULDOON ROAD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (T	0	1,150	0	0	1,150
2004	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS (TEA-21)	0	325	0	0	325
2004	POTTER MARSH TRAILHEAD AND ACCESS IMPROVEMTS	0	450	0	50	500
2004	PTARMIGAN SCHOOL ACCESS WALKWAY	75	0	0	0	75
2004	SHIP CREEK TRAIL (TEA-21)	0	3,612	0	0	3,612
2004	TRAIL SAFETY IMPROVEMENTS	200	0	0	0	200
Anchorage Trails TOTAL		685	9,737	0	50	10,472
CATEGORY: Eagle River Parks & Recreation						
2004	BEACH LAKE SKI CHALET	500	0	0	0	500
2004	CHUGIAK POOL UPGRADES AND REPAIRS	570	500	0	0	1,070
2004	EAGLE RIVER PARKS PLAYGROUND EQUIPMENT UPGRADE	100	0	0	0	100
2004	EAGLE RIVER SKATEBOARD PARK	350	0	0	0	350
2004	EDMONDS/MIRROR LAKE PARK	150	0	0	0	150
2004	ELIASSEN PARK	200	0	0	0	200
Eagle River Parks & Recreation TOTAL		1,870	500	0	0	2,370
CATEGORY: Girdwood Parks & Recreation						
2004	GIRDWOOD BIKE TRAIL/WALKWAY	0	0	1,500	0	1,500
2004	GIRDWOOD FOREST FAIR PARK	0	0	80	0	80
2004	GIRDWOOD IDITAROD TRAIL UPGRADES	0	0	200	0	200
Girdwood Parks & Recreation TOTAL		0	0	1,780	0	1,780
CATEGORY: Parks & Rec Facility Upgrades						
2004	BEN BOEKE ICE ARENA	0	730	0	0	730
2004	CAMPBELL AIRSTRIP RD SURFACE AND DRAINAGE IMPROVEMENTS	300	0	0	0	300
2004	E STREET CORRIDOR-SHIP CREEK TO DELANEY PARK STRIP	0	0	0	600	600
2004	GREENHOUSE SAFETY IMPROVEMENTS	290	0	0	0	290
2004	HOCKEY RINK REHABILITATION	370	0	0	0	370
2004	HORTICULTURE / PARKS & REC MAINTENANCE EQUIP	300	0	0	0	300
2004	KINCAID SAFETY UPGRADES	0	200	0	0	200
2004	MULDOON COMMUNITY/RECREATION CENTER	800	0	0	0	800
2004	RECREATION CENTER IMPROVEMENTS	0	600	0	0	600
2004	SWIMMING POOLS FACILITY UPGRADES	1,000	1,500	0	0	2,500
Parks & Rec Facility Upgrades TOTAL		3,060	3,030	0	600	6,690

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT
(000's)

PARKS & REC, LIBRARY, MUSEUM

YEAR	PROJECT TITLE	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Library (Anchorage, Eagle River, Girdwood)						
2004	GIRDWOOD LIBRARY	4,458	0	0	0	4,458
2004	LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITIOI	1,062	0	0	0	1,062
2004	LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS	1,750	0	0	0	1,750
	Library (Anchorage, Eagle River, Girdwood) TOTAL	7,270	0	0	0	7,270
CATEGORY: Museum						
2004	MUSEUM ADDITION	0	20,000	15,000	26,000	61,000
	Museum TOTAL	0	20,000	15,000	26,000	61,000
TOTAL FOR 2004		16,495	34,017	17,280	26,650	94,442

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PARKS & REC, LIBRARY, MUSEUM

YEAR	PROJECT TITLE	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Parks & Rec Development						
2005	CHENEY LAKE PARK	370	0	0	0	370
2005	CHESTER VALLEY PARK	500	0	0	0	500
2005	EASTCHESTER/SITKA PARK	380	0	0	0	380
2005	GOOSE LAKE PARK PHASE II DEVELOPMENT	370	0	0	0	370
2005	GOVERNMENT HILL / AL MILLER MEMORIAL PARKS	260	0	0	0	260
2005	MULCAHY BASEBALL STADIUM	315	0	0	0	315
2005	NUNAKA VALLEY PARK	240	0	0	0	240
2005	SOUTH ANCHORAGE SPORTS PARK	160	0	0	0	160
Anchorage Parks & Rec Development TOTAL		2,595	0	0	0	2,595
CATEGORY: Anc Acquis'n-Park & Open Space						
2005	EAST ANCHORAGE NEIGHBORHOOD PARK ACQ	370	0	0	0	370
2005	GREENBELT AND OPEN SPACE ACQUISITION	400	0	0	0	400
2005	RABBIT CREEK AREA ACQUISITION	340	0	0	0	340
Anc Acquis'n-Park & Open Space TOTAL		1,110	0	0	0	1,110
CATEGORY: Anchorage Trails						
2005	5TH AND 6TH AVENUES PEDESTRIAN SAFETY AND LANDSCAPING IMP	0	250	0	0	250
2005	ANCHORAGE AREAWIDE TRAILS REHAB (TEA-21)	0	600	0	0	600
2005	CHESTER CREEK TRAIL CONNECTION (TEA-21) TUDOR ROAD CROSSII	0	2,450	0	0	2,450
2005	CHUGACH ESTATES TO CHUGACH FOOTHILLS PARK	350	0	0	0	350
2005	COMMUNITY PARK ACCESS AT 9TH AVE & S ST	1,100	0	0	0	1,100
2005	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS (TEA-21)	0	250	0	0	250
2005	POTTER MARSH TRAILHEAD AND ACCESS IMPROVMTS	0	500	0	0	500
2005	PTARMIGAN SCHOOL ACCESS WALKWAY	225	0	0	0	225
2005	SHIP CREEK TRAIL (TEA-21)	0	2,600	0	0	2,600
Anchorage Trails TOTAL		1,675	6,650	0	0	8,325
CATEGORY: Eagle River Parks & Recreation						
2005	BEACH LAKE SKI CHALET	500	0	0	0	500
2005	EAGLE RIVER COMMONS	500	0	0	0	500
2005	EAGLE RIVER GREENBELT ACCESS AND PATHWAY (TEA-21)	0	500	0	0	500
2005	EAGLE RIVER SKATEBOARD PARK	150	0	0	0	150
2005	HJ MCDONALD CENTER	4,000	0	0	0	4,000
2005	LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER	250	0	0	0	130
Eagle River Parks & Recreation TOTAL		5,400	500	0	0	5,900
CATEGORY: Girdwood Parks & Recreation						
2005	GIRDWOOD FOREST FAIR PARK	0	0	100	0	100
2005	GIRDWOOD IDITAROD TRAIL UPGRADES	200	0	0	0	200
2005	GIRDWOOD TOWN SQUARE	100	0	0	0	100
2005	GIRDWOOD TRAIL SYSTEM ACQUISITION	130	0	0	0	130
Girdwood Parks & Recreation TOTAL		430	0	100	0	530
CATEGORY: Library (Anchorage, Eagle River, Girdwood)						
2005	LIBRARY - MULDOON BRANCH LIBRARY DESIGN, LAND ACQUISITION A	8,397	0	0	0	8,397
Library (Anchorage, Eagle River, Girdwood) TOTAL		8,397	0	0	0	8,397
CATEGORY: Museum						
2005	MUSEUM ADDITION	20,000	0	0	0	20,000
Museum TOTAL		20,000	0	0	0	20,000
TOTAL FOR 2005		39,607	7,150	100	0	46,857

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CATEGORY: Anchorage Parks & Rec Development						
2006	CENTENNIAL & RUSSIAN JACK PARKS	0	735	0	0	735
2006	CHARLES W. SMITH PARK	265	0	0	0	265
2006	EARTHQUAKE PARK	195	0	0	0	195
2006	JEWEL LAKE PARK	210	0	0	0	210
2006	PARKING LOT PAVING	630	0	0	0	630
2006	RABBIT CREEK GREENBELT TRAIL IMPROVEMENTS	155	0	0	0	155
2006	RUSSIAN JACK GOLF GREENS UPGRADE	525	0	0	0	525
2006	RUSSIAN JACK SPRINGS PARK AT REKA DRIVE	265	0	0	0	265
2006	SOCCER FIELD REHABILITATION	350	0	0	0	350
2006	ZODIAC AREA PARK PLAYGROUND	185	0	0	0	185
Anchorage Parks & Rec Development TOTAL		2,780	735	0	0	3,515
CATEGORY: Anc Acquis'n-Park & Open Space						
2006	CUDDY FAMILY MIDTOWN PARK EXPANSION	1,275	0	0	0	1,275
2006	GREENBELT AND OPEN SPACE ACQUISITION	700	0	0	0	700
Anc Acquis'n-Park & Open Space TOTAL		1,975	0	0	0	1,975
CATEGORY: Anchorage Trails						
2006	ANCHORAGE AREAWIDE TRAILS REHAB (TEA-21)	0	600	0	0	600
2006	CAMPBELL CK TRAIL GRADE SEPARATION (TEA-21)	0	500	0	0	500
2006	CAMPBELL CREEK TRAIL LIGHTING	790	0	0	0	790
2006	CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (TEA-21)	0	50	0	0	50
2006	CHESTER AND FISH CREEK TRAILS IMPROVEMENTS	700	0	0	0	700
2006	CHESTER TRAIL REHAB	265	0	0	0	265
2006	COASTAL TRAIL TO NORHTERN LIGHTS AT FISH CREEK (TEA-21)	0	150	0	0	150
2006	DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMP. JEWEL LK ROAD	0	150	0	0	150
2006	JAVIER DE LA VEGA PARK TO CAMPBELL TRAIL (TEA-21)	0	150	0	0	150
2006	KINCAID PARK TRAIL CONNECTION	900	0	0	0	900
2006	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS (TEA-21)	0	250	0	0	250
2006	POTTER MARSH TRAILHEAD AND ACCESS IMPROVMTS	0	500	0	0	500
2006	SOUTH ANCHORAGE SPORTS PARK TO CAMPBELL TRAIL (TEA-21)	0	100	0	0	100
Anchorage Trails TOTAL		2,655	2,450	0	0	5,105
CATEGORY: Eagle River Parks & Recreation						
2006	BIRCHWOOD SEPARATED CROSSING	0	1,000	0	0	1,000
2006	GLENN HIGHWAY TRAIL REHABILITATION (TEA-21) MULDOON ROAD TO	0	2,640	0	0	2,640
2006	GLENN HIGHWAY TRAILHEAD IMPROVEMENTS THUNDERBIRD FALLS,	0	100	0	0	100
2006	HJ MCDONALD CENTER	4,500	0	0	0	4,500
Eagle River Parks & Recreation TOTAL		4,500	3,740	0	0	8,240
CATEGORY: Girdwood Parks & Recreation						
2006	GIRDWOOD EXISTING FACILITY UPGRADES	600	0	0	0	600
2006	GIRDWOOD IDITAROD TRAIL UPGRADES	200	0	0	0	200
Girdwood Parks & Recreation TOTAL		800	0	0	0	800
CATEGORY: Parks & Rec Facility Upgrades						
2006	E STREET CORRIDOR SHIP CREEK TO DELANEY PARK STRIP	0	6,500	0	0	6,500
2006	RUSSIAN JACK PARK GREENHOUSE	210	0	0	0	210
2006	SWIMMING POOLS FACILITY UPGRADES	1,430	0	0	0	1,430
Parks & Rec Facility Upgrades TOTAL		1,640	6,500	0	0	8,140
CATEGORY: Library (Anchorage, Eagle River, Girdwood)						
2006	LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITIOI	7,000	0	0	0	7,000
Library (Anchorage, Eagle River, Girdwood) TOTAL		7,000	0	0	0	7,000
TOTAL FOR 2006		21,350	13,425	0	0	34,775

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PARKS & REC, LIBRARY, MUSEUM

YEAR	PROJECT TITLE	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Parks & Rec Development						
2007	AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & RE	535	0	0	0	535
2007	CENTENNIAL & RUSSIAN JACK PARKS	735	0	0	0	735
2007	CHUCK ALBRECHT FIELDS / FNBP	790	0	0	0	790
2007	HILLSIDE/HILLTOP SKI AREA	420	0	0	0	420
2007	MEADOW PARK IMPROVEMENTS	160	0	0	0	160
2007	MULCAHY BASEBALL STADIUM	1,430	0	0	0	1,430
2007	RUSSIAN JACK SPRINGS PARK	475	0	0	0	475
2007	RUTH ARCAND PARK/ABBOTT O' RABBIT BALLFIELDS	250	0	0	0	250
2007	SPEED SKATING OVAL	210	0	0	0	210
2007	SPORTS FIELDS IRRIGATION	170	0	0	0	170
2007	TOWN SQUARE PARK	290	0	0	0	290
Anchorage Parks & Rec Development TOTAL		5,465	0	0	0	5,465
CATEGORY: Anc Acquis'n-Park & Open Space						
2007	ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD PARK ACQ	470	0	0	0	470
2007	GREENBELT AND OPEN SPACE ACQUISITION	400	0	0	0	400
2007	SAND LAKE AREA ACQUISITION	370	0	0	0	370
Anc Acquis'n-Park & Open Space TOTAL		1,240	0	0	0	1,240
CATEGORY: Anchorage Trails						
2007	5TH AND 6TH AVENUES PEDESTRIAN SAFETY AND LANDSCAPING IMP	0	1,000	0	0	1,000
2007	ANCHORAGE AREAWIDE TRAILS REHAB (TEA-21)	0	600	0	0	600
2007	CAMPBELL CK TRAIL GRADE SEPARATION (TEA-21)	0	800	0	0	800
2007	CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (TEA-21)	0	50	0	0	50
2007	COASTAL TRAIL RIP RAP PHASE II	685	0	0	0	685
2007	DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMP. JEWEL LK ROAD	0	350	0	0	350
2007	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS (TEA-21)	0	250	0	0	250
2007	SHIP CREEK TRAIL (TEA-21)	0	3,200	0	0	3,200
Anchorage Trails TOTAL		685	6,250	0	0	6,935
CATEGORY: Eagle River Parks & Recreation						
2007	EAGLE RIVER GREENBELT ACCESS AND PATHWAY (TEA-21)	0	750	0	0	750
2007	GLENN HIGHWAY TRAILHEAD IMPROVEMENTS THUNDERBIRD FALLS,	0	300	0	0	300
2007	LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER	900	0	0	0	900
Eagle River Parks & Recreation TOTAL		900	1,050	0	0	1,950
CATEGORY: Girdwood Parks & Recreation						
2007	GIRDWOOD RECREATION CENTER	8,075	0	0	0	8,075
Girdwood Parks & Recreation TOTAL		8,075	0	0	0	8,075
CATEGORY: Parks & Rec Facility Upgrades						
2007	HORTICULTURE / PARKS & REC MAINTENANCE EQUIP	400	0	0	0	400
2007	KINCAID PARK OUTDOOR CENTER	290	0	0	0	290
Parks & Rec Facility Upgrades TOTAL		690	0	0	0	690
TOTAL FOR 2007		17,055	7,300	0	0	24,355

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CATEGORY: Anchorage Parks & Rec Development						
2008	DELANEY PARK	265	0	0	0	265
2008	LLOYD STEELE PARK	200	0	0	0	200
2008	LYN ARY PARK	160	0	0	0	160
2008	MULCAHY BASEBALL STADIUM	1,470	0	0	0	1,470
2008	OUTDOOR BASKETBALL COURT REHABILITATION	315	0	0	0	315
Anchorage Parks & Rec Development TOTAL		2,410	0	0	0	2,410
CATEGORY: Anc Acquis'n-Park & Open Space						
2008	RUSSIAN JACK AREA PARK ACQUISITION	535	0	0	0	535
2008	TIKISHLA PARK ACCESS	160	0	0	0	160
Anc Acquis'n-Park & Open Space TOTAL		695	0	0	0	695
CATEGORY: Anchorage Trails						
2008	ANCHORAGE AREAWIDE TRAILS REHAB (TEA-21)	0	600	0	0	600
2008	CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (TEA-21)	0	400	0	0	400
2008	COASTAL TRAIL TO NORHTERN LIGHTS AT FISH CREEK (TEA-21)	0	350	0	0	350
2008	DAVIS PARK	210	0	0	0	210
2008	FAR NORTH BICENTENNIAL PARK TRAILS AND TRAILHEAD IMPROVEM	290	0	0	0	290
2008	JAVIER DE LA VEGA PARK TO CAMPBELL TRAIL (TEA-21)	0	350	0	0	350
2008	MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL	1,600	0	0	0	1,600
2008	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS (TEA-21)	0	250	0	0	250
2008	TIKISHLA PARK IMPROVEMENTS	185	0	0	0	185
Anchorage Trails TOTAL		2,285	1,950	0	0	4,235
CATEGORY: Eagle River Parks & Recreation						
2008	ENCLOSED DOG EXERCISE PARK	250	0	0	0	250
Eagle River Parks & Recreation TOTAL		250	0	0	0	250
CATEGORY: Parks & Rec Facility Upgrades						
2008	MULDOON COMMUNITY/RECREATION CENTER	3,450	0	0	0	3,450
Parks & Rec Facility Upgrades TOTAL		3,450	0	0	0	3,450
TOTAL FOR 2008		9,090	1,950	0	0	11,040

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CATEGORY: Anchorage Parks & Rec Development						
2009	BROWNS POINT PARK	130	0	0	0	130
2009	ELDERBERRY PARK	315	0	0	0	315
2009	KINCAID PARK PLAYFIELD DEVELOPMENT	290	0	0	0	290
2009	KOSINSKI FIELDS IMPROVEMENTS	530	0	0	0	530
2009	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	280	0	0	0	280
2009	M.E. SULLIVAN WESTCHESTER LAGOON DREDGING	685	0	0	0	685
2009	PARKING LOT PAVING	630	0	0	0	630
2009	RICHARDSON VISTA PARK	315	0	0	0	315
2009	SISTERHOOD PARK	265	0	0	0	265
2009	TENNIS COURTS REHABILITATION	470	0	0	0	470
2009	UNIVERSITY LAKE/CASTLE HEIGHTS PARK	210	0	0	0	210
2009	VARIOUS PARKS	60	0	0	0	60
2009	WILSON STREET PARK	160	0	0	0	160
Anchorage Parks & Rec Development TOTAL		4,340	0	0	0	4,340
CATEGORY: Anc Acquis'n-Park & Open Space						
2009	EAST ANCHORAGE COMMUNITY PARK ACQUISITION	1,260	0	0	0	1,260
2009	FAIRVIEW RECREATION CENTER EXPANSION ACQ.	370	0	0	0	370
2009	GREENBELT AND OPEN SPACE ACQUISITION	395	0	0	0	395
2009	NORTH ABBOTT LOOP AREA PARK ACQUISITION	350	0	0	0	350
2009	OLD SEWARD HIGHWAY AREA PARK ACQUISITION	350	0	0	0	350
Anc Acquis'n-Park & Open Space TOTAL		2,725	0	0	0	2,725
CATEGORY: Anchorage Trails						
2009	ANCHORAGE AREAWIDE TRAILS REHAB (TEA-21)	0	600	0	0	600
2009	ANCHORAGE AREAWIDE TRAILS SAFETY REHAB	210	0	0	0	210
2009	ARR TRAIL CONNECT COASTAL TRAIL TO FISH CREEK	525	0	0	0	525
2009	CAMPBELL CK TRAIL GRADE SEPARATION (TEA-21)	0	3,000	0	0	3,000
2009	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS (TEA-21)	0	250	0	0	250
2009	SOUTH ANCHORAGE SPORTS PARK TO CAMPBELL TRAIL (TEA-21)	0	500	0	0	500
Anchorage Trails TOTAL		735	4,350	0	0	5,085
CATEGORY: Eagle River Parks & Recreation						
2009	EAGLE RIVER GREENBELT ACCESS AND PATHWAY (TEA-21)	0	5,500	0	0	5,500
2009	GLENN HIGHWAY TRAIL REHABILITATION (TEA-21) MULDOON ROAD TR	0	2,600	0	0	2,600
2009	GLENN HIGHWAY TRAILHEAD IMPROVEMENTS THUNDERBIRD FALLS,	0	2,600	0	0	2,600
2009	OUTDOOR COVERED ICE RINKS	1,360	0	0	0	1,360
Eagle River Parks & Recreation TOTAL		1,360	10,700	0	0	12,060
CATEGORY: Parks & Rec Facility Upgrades						
2009	COMMUNITY WORK SERVICE FACILITY IMPROVEMENTS	105	0	0	0	105
Parks & Rec Facility Upgrades TOTAL		105	0	0	0	105
TOTAL FOR 2009		9,265	15,050	0	0	24,315
TOTAL FOR ALL YEARS:		112,862	78,892	17,380	26,650	235,784

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Anc Parks & Rec Development	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S) DEBT SERVICE (000'S)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & RECREATION FACILITIES Renovate and update existing parks and recreation facilities to improve barrier-free access; regrade and/or pave pathways to playgrounds, picnic areas & restrooms; make other needed modifications.	B= 500 F= 500	0.0 42.7	Community-wide
ANCHORAGE FOOTBALL STADIUM Replace deteriorated and unsafe seating and improve deficient lighting.	B= 630	0.0 53.8	Community-wide
BAXTER BOG NATURE TRAIL IMPROVEMENTS Repair/restore failing trail.	B= 265	0.0 22.6	Northeast
CAMPBELL PARK Improve parking, picnic and play areas.	B= 315	0.0 26.9	Campbell Park
CUDDY FAMILY MIDTOWN PARK Park development/site plan for completion of park improvements as required.	B= 300	0.0 25.6	Spenard
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Anc Parks & Rec Development	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S) DEBT SERVICE (000'S)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
JOINT MOA/ASD SCHOOL PARKS Design neighborhood "school parks" to be constructed and managed in collaboration with Anchorage School District; locations to be determined based on needs assessment.	B= 350	0.0 29.9	Areawide
BANCROFT PARK Develop picnic area and complete construction of Little League ball field.	B= 150	1.5 12.8	Campbell Park
PLAYGROUND UPGRADES FOR CPSC Upgrade playgrounds using Consumer Product Safety Commission (CPSC) guidelines.	F= 250		Sand Lake
SKATEBOARD PARK Develop permanent facility at central location.	B= 370	15.0 31.6	Spenard
TOWN SQUARE PARK 2004 -Repair and replacement of bricks and surfaces. 2007-Complete landscaping, seatwells & hardscape.	B= 130	0.0 11.1	Community-wide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department	204 PROJECT COST (000'S)	Category	
Parks & Rec/Library & Museum	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Anc Parks & Rec Development	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000'S)	1-Essential 2-Necessary 3-Desireable
Sub-Total (s)	B= 3,010 F= 750		
Category Total	3,760	16.3 257.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Anchorage Trails	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S) DEBT SERVICE (000'S)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		<p>ANCHORAGE AREAWIDE TRAILS REHAB (TEA-21) Project will analyze existing pathways for rehabilitation needs community-wide and promote specific projects to rehabilitate those existing pathways. The scope is primarily expected to include pavement replacement. Project to complement existing MOA/CIP program.</p> <p>COMMUNITY PARK ACCESS AT 9TH AVE & S ST Access to Tony Knowles Coastal Trail in 9th avenue and S street area. Specific improvements include recommended route and improvements to 9th Avenue. Design study completed May 2003. 2004-Design and pre-construction; 2005-Construction.</p> <p>PTARMIGAN SCHOOL ACCESS WALKWAY Covered walkway from Stadem to Norman, trail from Geronimo Circle ramp leading to Ptarmigan School and playground needs. Needs may include handrails, improved bollards and other safety needs</p>	<p>F= 600</p> <p>B= 200</p> <p>B= 75</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2004</p>

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category	
PROJECT TITLE AND DESCRIPTION		Anchorage Trails	
		O&M COST (000'S)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000'S)	1-Essential 2-Necessary 3-Desireable
Parks & Rec/Library & Museum			
CHESTER CREEK TRAIL @ I STREET Reconstruct deteriorated I Street stairs.	B= 210	0.0 17.9	South Addition
CHESTER CREEK TRAIL CONNECTION (TEA-21) TUDOR ROAD CROSSING TO GOOSE LAKE Project provides a connection from the Tudor Crossing to east of University Lake, minimizing impacts to neighborhoods and APU. Project also includes a multi-use paved trail connecting UAA student housing with main campus on Providence Drive.	F= 2,100		Airport Heights Fairview Russian Jack Park Rogers Park University Area
MIDTOWN TRAIL (TEA-21) Improve trail connection for Downtown to Midtown area along 'A/C' Couplet. Focus is likely form Fireweed Lane to Tudor Road along the 'A' St corridor. Road intersection improvements are likely, but no grade separations are proposed.	F= 1,500		Areawide
MULDOON ROAD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (TEA-21) This funding will construct additional pedestrian amenities and minimal landscaping (Continued on next page)	F= 1,150		Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department			Category	
Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant		Anchorage Trails	
PROJECT TITLE AND DESCRIPTION			O&M COST (000'S)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000'S)	1-Essential 2-Necessary 3-Desireable
SHIP CREEK TRAIL (TEA-21) (continued) bridge, and cross the ARRC tracks to provide a connection to Government Hill.				
TRAIL SAFETY IMPROVEMENTS Coordinated effort with volunteer trail patrol to address immediate trail safety issues.	B=	200	0.0 17.1	Areawide
POTTER MARSH TRAILHEAD & ACCESS IMPROVMTS Enhance parking lot, provide some new boardwalk connections at Potter Marsh Critical Habitat Area, and connect the Bird Treatment Learning Center on the Old Seward Hwy to the existing boardwalk. PE and design funded in previous program. Project recommended to be completed in phases due to substantial increase in construction cost estimates.	D= F=	50 450		Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>				2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Anchorage Trails	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S) DEBT SERVICE (000'S)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
Sub-Total (s)	B= 685 D= 50 F= 9,737		
Category Total	10,472	9.6 58.5	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department			Category	
Parks & Rec/Library & Museum	204 PROJECT COST (000'S)		Eagle River Parks & Recreation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant		O&M COST (000'S)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000'S)	1-Essential 2-Necessary 3-Desireable
BEACH LAKE SKI CHALET Continue completion of ski chalet and public facilities in Beach Lake Park.	B=	500	0.0 42.7	Birchwood Chugiak
CHUGIAK POOL UPGRADES AND REPAIRS Upgrades to fire alarm, HVAC systems and plumbing.	B= F=	570 500	0.0 48.7	E.R./Chugiak Parks & Rec Board
EAGLE RIVER PARKS PLAYGROUND EQUIPMENT UPGRADE Upgrade and replace playground equipment in Eagle River/Chugiak Parks and Recreation Service Area parks to meet safety and ADA requirements. Parks affected may include Spirit Park, Mirror Lake/Edmonds Lake Park, Loretta French/Peters Creek Horse Park, or Schroeder Park.	B=	100	0.0 8.5	Eagle River
EAGLE RIVER SKATEBOARD PARK Provide permanent skateboard facility in the Eagle River area to meet current need.	B=	350	0.0 29.9	Eagle River
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>				2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Girdwood Parks & Recreation	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S) DEBT SERVICE (000'S)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
EDMONDS/MIRROR LAKE PARK Rehabilitation and upgrades to park.	B= 150	4.0 12.8	E.R./Chugiak Parks & Rec Board
ELIASSEN PARK Continued development par 2000 Master Plan	B= 200	0.0 17.1	E.R./Chugiak Parks & Rec Board

Sub-Total (s)	B= 1,870 F= 500		
Category Total	2,370	0.0 159.7	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Girdwood Parks & Recreation	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S) DEBT SERVICE (000'S)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
GIRDWOOD BIKE TRAIL/WALKWAY Rehabilitate existing bike trail that parallels Alyeska Highway to Arlberg Road and construct underpass.	S= 1,500		Girdwood Valley
GIRDWOOD IDITAROD TRAIL UPGRADES Trail upgrades	S= 200		Turnagain Arm
GIRDWOOD FOREST FAIR PARK Improve park.	S= 80		Girdwood Valley

Sub-Total (s)	S= 1,780		
Category Total	1,780	0.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Parks & Rec Facility Upgrades	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000'S)	1-Essential 2-Necessary 3-Desireable
BEN BOEKE ICE ARENA Facility improvements to include ceiling modification and structural, electrical, and mechanical upgrades.	F= 730		Community-wide
CAMPBELL AIRSTRIP RD SURFACE AND DRAINAGE IMPROVEMENTS Surface improvements to section of road that passes through the Far North Bicentennial Park.	B= 300	0.0 25.6	Basher
E STREET CORRIDOR-SHIP CREEK TO DELANEY PARK STRIP Pedestrian enhancements from Ship Creek/ARR area south to Delaney Park Strip along E Street. 2004-Design (ARR, donations, etc.) 2006-Construction (Federal)	O= 600		Downtown
GREENHOUSE SAFETY IMPROVEMENTS Replace deteriorated roof and floor.	B= 290	0.0 24.8	Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Parks & Rec Facility Upgrades	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S) DEBT SERVICE (000'S)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
HOCKEY RINK REHABILITATION Repair and rehabilitate outdoor hockey rinks and dasher boards at locations throughout the park system, which may include Delaney, Tikishla and C. E. Smith parks.	B= 370	0.0 31.6	Community-wide
HORTICULTURE/PARKS & REC MAINTENANCE EQUIP Replace two water trucks-one used by horticulture section, one used by Park Maintenance.	B= 300	0.0 25.6	Areawide
KINCAID SAFETY UPGRADES Install video and communications systems, and electronic locks.	F= 200		Community-wide
MULDOON COMMUNITY/RECREATION CENTER Provide a permanent community/recreation center for the Northeast area of Anchorage. Funding would be used to fund site acquisition, design and development. Efforts would be coordinated with the Anchorage School District to co-locate with a new Muldoon Middle School.	B= 800	0.0 68.3	Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Parks & Rec Facility Upgrades	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S) DEBT SERVICE (000'S)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
<p>RECREATION CENTER IMPROVEMENTS Facility upgrades at Spenard and Fairview recreation centers. Improvements may include: Fairview-New security system and renovations to covered walkway, gym, computer center and Campfire and daycare rooms. Spenard-New security system</p>	<p>F= 600</p>		<p>Community-wide</p>
<p>SWIMMING POOLS FACILITY UPGRADES Complete needed mechanical, electrical, and other repairs and upgrades (six-year renovation program.) ----- Repairs or replacements may include painting, fixtures, furnishings, natatorium and deck tile. HVAC units, electrical panels and wiring.</p>	<p>B= 1,000 F= 1,500</p>	<p style="text-align: right;">0.0 85.4</p>	<p>Community-wide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2004</p>

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Parks & Rec Facility Upgrades	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S) DEBT SERVICE (000'S)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
Sub-Total (s)	B= 3,060 F= 3,030 O= 600		
Category Total	6,690	0.0 261.3	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Library	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000'S)	1-Essential 2-Necessary 3-Desireable
<p>GIRDWOOD LIBRARY Construct a replacement facility for the small Scott and Wesley Garrish Branch Library and provide meeting space for the library, Girdwood Fire Station, and the community. The facility design is complete, funded with a 1993 State grant. As designed, the library is the next phase of a combination facility housing the Girdwood Fire Station, library and meeting room. The first phase, construction of the Fire Station is complete. The library would expand children's reading and activity centers, expand shelf capacity, and provide space for expanded library services in Girdwood.</p>	<p>B= 4,458</p>	<p>150.0 380.7</p>	<p>Areawide Girdwood Valley</p>
<p>LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITION AND CONSTRUCTION Purchase land, design and construct permanent facility for the Chugiak-Eagle River community, as a replacement for presently leased facility. The proposed facility would ensure the potential for expansion of library service in an expensive and tight real estate (continued on Next Page)</p>	<p>B= 1,062</p>	<p>0.0 90.7</p>	<p>Areawide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2004</p>

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Library	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S) DEBT SERVICE (000'S)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
<p>LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITION AND CONSTRUCTION (continued) market. The current facility has high ceilings and a glass front that transmits noise. Insufficient sound deadening features allow transmission of noise from adjacent businesses. A new facility could allow for other city services in the area to co-locate in a central location, and allow sharing of community meeting space. 2004-site selection, acquisition, pre-design; 2006-Construction.</p> <p>LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS Design and remodel existing Circulation, Children's and Media areas at Loussac Library to increase staff efficiency, to allow better merchandizing of the collections, to provide for better lighting in dim areas of the library and to accommodate growing use of the facility. Accommodations for patrons with disabilities and changing technology require substantial changes to the fixed service (continued on Next Page)</p>	<p>B= 1,750</p>	<p>53.7 149.5</p>	<p>Areawide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2004</p>

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Museum	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S) DEBT SERVICE (000'S)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
<p>MUSEUM ADDITION Build an addition and renovate the present facility, install/build exhibitions, add new spaces for seience galleries: Smithsonian Institution's National Museum of Natural History Arctic Studies Center, the Imaginaruim, and expanded art and history galleries. This project will be jointly funded in partnership with private, state, and federal funds.</p>	<p>S= 15,000 F= 20,000 O= 26,000</p>	<p>4,000.0 0.0</p>	<p>Areawide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2004</p>

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department Parks & Rec/Library & Museum	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Museum	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S) DEBT SERVICE (000'S)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
Sub - Total (s)	S= 15,000 F= 20,000 O= 26,000		
Category Total	61,000	0.0 0.0	

Department Total (s)	S= 17,280 B= 16,495 D= 50 F= 34,017 O= 26,600		
Grand Total of Parks & Rec/Library & Museum	94,442	244.6 1,408.6	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2004

**MUNICIPALITY OF ANCHORAGE
2004 CAPITAL IMPROVEMENT BUDGET**

Department	204 PROJECT COST (000'S) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category	
PROJECT TITLE AND DESCRIPTION		O&M COST (000'S) DEBT SERVICE (000'S)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
Sub - Total (s)			
Category Total		0.0 0.0	

Department Total (s)	S= 17,200 B= 16,495 D= 50 F= 34,017 O= 26,600		
Grand Total of Parks & Rec/Library & Museum			
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & RECREATION FACILITIES Renovate and update existing parks and recreation facilities to improve barrier-free access; regrade and/or pave pathways to playgrounds, picnic areas and restrooms; make other needed modifications.</p>	B= 500 F= 500			B= 535		
<p>ANCHORAGE FOOTBALL STADIUM Replace deteriorated and unsafe seating and improve deficient lighting.</p>	B= 630					
<p>BAXTER BOG NATURE TRAIL IMPROVEMENTS Repair/restore failing trail.</p>	B= 265					
<p>CAMPBELL PARK Improve parking, picnic and play areas.</p>	B= 315					
<p>CUDDY FAMILY MIDTOWN PARK Park development/site plan for completion of park improvements as required.</p>	B= 300					
<p>JOINT MOA/ASD SCHOOL PARKS Design neighborhood "school parks" to be (Continued on Next Page)</p>	B= 350					
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>JOINT MOA/ASD SCHOOL PARKS (Continued) constructed and managed in collaboration with Anchorage School District; locations to be determined based on needs assessment.</p> <p>BANCROFT PARK Develop picnic area and complete construction of Little League ball field.</p> <p>PLAYGROUND UPGRADES FOR CPSC Upgrade playgrounds using Consumer Product Safety Commission (CPSC) guidelines.</p> <p>SKATEBOARD PARK Develop permanent facility at central location.</p> <p>TOWN SQUARE PARK 2004-Repair and replacement of bricks and surfaces. 2007-Complete landscaping, seatwalls & hard-scape</p>	<p>B= 150</p> <p>F= 250</p> <p>B= 370</p> <p>B= 130</p>			<p>B= 290</p>		
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>EASTCHESTER/SITKA PARK Develop site improvement plan and construct picnic shelter, trail connections and facilities.</p> <p>CHENEY LAKE PARK Develop trails and picnic area.</p> <p>GOOSE LAKE PARK PHASE II DEVELOPMENT Construct picnic area. Playfield and play-ground improvements.</p> <p>GOVERNMENT HILL / AL MILLER MEMORIAL PARKS Improve park grading and drainage, landscaping, play equipment and picnic facilities.</p> <p>MULCAHY BASEBALL STADIUM Study, followed by design and construction of facility renovation or replacement.</p> <p>NUNAKA VALLEY PARK Playfield, parking and paving improvements.</p>		<p>B= 380</p> <p>B= 370</p> <p>B= 370</p> <p>B= 260</p> <p>B= 315</p> <p>B= 240</p>		<p>B= 1,430</p>	<p>B= 1,470</p>	
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
SOUTH ANCHORAGE SPORTS PARK Phase IV-Complete and pave gravel parking lots, pave access road.		B= 160				
CHESTER VALLEY PARK Upgrade park pathways and construct two new trail bridges across Chester Creek between Baxter Road and Patterson Drive.		B= 500				
CENTENNIAL & RUSSIAN JACK PARKS Upgrade camper parks including restrooms, sewer, shower and laundry at one or both parks.			F= 735			
CHARLES W. SMITH PARK Develop playground area, improve picnic & playfields.			B= 265			
EARTHQUAKE PARK Light Parking lot.			B= 195			
JEWEL LAKE PARK Make facility improvements including life-guard station rehabilitation. Construct (Continued on Next Page)			B= 210			
					2004 - 2009	

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>JEWEL LAKE PARK (Continued) trail connections to adjacent areas; add parking lot fencing; and upgrade ballfield.</p> <p>PARKING LOT PAVING Continue paving for dust control/ADA at parking lots in Municipal parks.</p> <p>RUSSIAN JACK GOLF GREENS UPGRADE Provide grass greens with irrigation.</p> <p>RABBIT CREEK GREENBELT TRAIL IMPROVEMENTS Upgrade trails and improve connections.</p> <p>RUSSIAN JACK SPRINGS PARK AT REKA DRIVE Develop area at edge of Russian Jack Springs Park at end of Reka Drive to provide play area for children in this high density neighborhood.</p> <p>SOCCER FIELD REHABILITATION Rehabilitation of soccer fields, including fields at Eastchester/Delaney/Sisterhood & (Continued on Next Page)</p>			B= 630			B= 630
			B= 525			
			B= 155			
			B= 265			
			B= 350			
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>SOCCER FIELD REHABILITATION (Continued) Centennial Parks.</p> <p>ZODIAC AREA PARK PLAYGROUND Construct playground & picnic facilities.</p> <p>CENTENNIAL & RUSSIAN JACK PARKS Upgrade camper parks including restrooms, sewer, shower and laundry at one or both parks.</p> <p>CHUCK ALBRECHT FIELDS / FBNP Continue field development.</p> <p>HILLSIDE/HILLTOP SKI AREA Pave parking area.</p> <p>MEADOW PARK IMPROVEMENTS Park improvements to include additional trails, landscaping and picnic area.</p> <p>RUSSIAN JACK SPRINGS PARK Reconstruct and expand trails. Make (Continued on Next Page)</p>			B= 185	B= 735	B= 790	B= 420
				B= 160	B= 475	
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>RUSSIAN JACK SPRINGS PARK (Continued) improvements according to the master plan.</p> <p>RUTH ARCAND PARK/ABBOTT O' RABBIT BALLFIELDS Upgrade parking and landscaping.</p> <p>SPEED SKATING OVAL Phase I - design and construction of speed skating oval.</p> <p>SPORTS FIELDS IRRIGATION Install waterlines and upgrade fields. Prior irrigation line improvements made in nine separate fields. This funding will improve four more fields.</p> <p>DELANEY PARK Upgrade turf and other facilities, improve hockey rink drainage and provide electric service to the west end of Delaney Park.</p> <p>LYN ARY PARK Safety improvements to redesign trail and (Continued on Next Page)</p>				<p>B= 250</p> <p>B= 210</p> <p>B= 170</p>	<p>B= 265</p> <p>B= 160</p>	
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>LYN ARY PARK (Continued) sledding hill.</p> <p>OUTDOOR BASKETBALL COURT REHABILITATION Rehabilitate basketball courts at various parks, including Springer, Hamilton, Oceanview, C.W. Smith, Davis and Conifer.</p> <p>LLOYD STEELE PARK Neighborhood park improvements.</p> <p>BROWNS POINT PARK Light parking lot.</p> <p>ELDERBERRY PARK Upgrade restrooms and landscaping and improve walkways and retaining walls at the Oscar Anderson House. Bring play equipment up to CPSC Standards.</p> <p>KINCAID PARK PLAYFIELD DEVELOPMENT Topsoil and seed the Hundepplatz and other multi-use sports fields and develop a (Continued on Next Page)</p>					<p>B= 315</p> <p>B= 200</p>	<p>B= 130</p> <p>B= 315</p> <p>B= 290</p>
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
KINCAID PARK PLAYFIELD DEVELOPMENT (Continued) barrier-free playground.						
KOSINSKI FIELDS IMPROVEMENTS Upgrade restrooms and facilities.						B= 530
M.E. SULLIVAN WESTCHESTER LAGOON DREDGING Dredge Westchester Lagoon to deepen for boating use. Study, design and build new outlet weir for Lagoon water level control.						B= 685
M.E. SULLIVAN (WESTCHESTER LAGOON) PARK Park and parking improvements.						B= 280
RICHARDSON VISTA PARK Picnic & playground improvements.						B= 315
SISTERHOOD PARK Upgrade playground/play field.						B= 265
TENNIS COURTS REHABILITATION Rehabilitation of tennis courts at Pop Carr, Minnesota, Campbell, Taku, & Lyn Ary Parks.						B= 470
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
UNIVERSITY LAKE/CASTLE HEIGHTS PARK Pathway improvements and viewpoint amenities.						B= 210
VARIOUS PARKS Replace waste receptacles with heavy duty models.						B= 60
WILSON STREET PARK Enlarge park shelter and pave pathways.						B= 160
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Sub-Total(s)	B= 3,010 F= 750	B= 2,595	B= 2,780 F= 735	B= 5,465	B= 2,410	B= 4,340
Category Total	3,760	2,595	3,515	5,465	2,410	4,340
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Park/Open Space Acquis'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>GREENBELT AND OPEN SPACE ACQUISITION Acquire parcels to preserve areas as greenbelts or open space. Acquisition may occur in the following areas (shown alphabetically): .. Fish Creek .. Little Campbell Creek .. Little Rabbit Creek .. Rabbit Creek</p> <p>JOHNS ROAD PARK ACQUISITION AT COAST Acquire parkland on the south coastal bluff at the end of Johns Road.</p> <p>EAST ANCHORAGE NEIGHBORHOOD PARK ACQ Acquire a minimum five acre parcel for a neighborhood park in an under-served portion of the Muldoon area.</p> <p>RABBIT CREEK AREA ACQUISITION Acquire neighborhood and greenbelt park.</p> <p>CUDDY FAMILY MIDTOWN PARK EXPANSION Acquire additional adjacent property for the expansion of Midtown Park.</p>	<p>B= 600</p> <p>S= 500</p>	<p>B= 400</p> <p>B= 370</p> <p>B= 340</p>	<p>B= 700</p> <p>B= 1,275</p>	<p>B= 400</p>		<p>B= 395</p>
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anc Park/Open Space Acquis'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD PARK ACQUISITION Continue neighborhood park acquisition.</p> <p>SAND LAKE AREA ACQUISITION Acquisition for Sand Lake access and trail connection to the lake.</p> <p>RUSSIAN JACK AREA PARK ACQUISITION Acquire neighborhood park.</p> <p>TIKISHLA PARK ACCESS Acquire single lot or easement to the south to provide neighborhood access to the park.</p> <p>EAST ANCHORAGE COMMUNITY PARK ACQUISITION Acquire community parkland in east Anchorage.</p> <p>FAIRVIEW RECREATION CENTER EXPANSION ACQ. Acquire additional land to expand parking area.</p> <p>NORTH ABBOTT LOOP AREA PARK ACQUISITION Acquire neighborhood park in the north Abbott (Continued on Next Page)</p>				B= 470		
				B= 370		
					B= 535	
					B= 160	
						B= 1,260
						B= 370
						B= 350
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anc Park/Open Space Acquis'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>NORTH ABBOTT LOOP AREA PARK ACQUISITION (Continued) Loop area to meet the needs for park facilities in this heavily developed under-served residential area.</p> <p>OLD SEWARD HIGHWAY AREA PARK ACQUISITION Acquire 5 - 10 acres for a neighborhood park east of the Old Seward Highway between Dimond Boulevard and O'Malley Road.</p> <p>-----</p>						B= 350
Sub-Total(s)	S= 500 B= 600	B= 1,110	B= 1,975	B= 1,240	B= 695	B= 2,725
Category Total	1,100	1,110	1,975	1,240	695	2,725
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
ANCHORAGE AREAWIDE TRAILS REHAB (TEA-21) Project will analyze existing pathways for rehabilitation needs community-wide and promote specific projects to rehabilitate those existing pathways. The scope is primarily expected to include pavement replacement. Project to complement existing MOA/CIP program.	F= 600	F= 600	F= 600	F= 600	F= 600	F= 600
COMMUNITY PARK ACCESS AT 9TH AVE & S ST Access to Tony Knowles Coastal Trail in 9th Avenue and S Street area. Specific improvements include recommended route and improvements to 9th Avenue. Design Study completed May 2003. 2004 - Design and pre-construction 2005 - Construction	B= 200	B= 1,100				
PTARMIGAN SCHOOL ACCESS WALKWAY Covered walkway from Stadem to Norman, trail from Geronimo Circle ramp leading to Ptarmigan School and playground needs. Needs may include handrails, improved bollards and other safety needs.	B= 75	B= 225				
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
CHESTER CREEK TRAIL @ I STREET Reconstruct deteriorated I Street stairs.	B= 210					
CHESTER CREEK TRAIL CONNECTION (TEA-21) TUDOR ROAD CROSSING TO GOOSE LAKE Project provides a connection from the Tudor Crossing to east of University Lake, minimizing impacts to neighborhoods and APU. Project also includes a multi-use paved trail connecting UAA student housing with main campus on Providence Drive.	F= 2,100	F= 2,450				
MIDTOWN TRAIL (TEA-21) Improve trail connection from Downtown to Midtown area along 'A'/'C' Couplet. Focus is likely from Fireweed Lane to Tudor Road along the 'A' St corridor. Road intersection improvements are likely, but no grade separations are proposed.	F= 1,500					
MULDOON ROAD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (TEA-21) This funding will construct additional pedestrian amenities and minimal landscaping (Continued on Next Page)	F= 1,150					
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
MULDOON ROAD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (TEA-21) (Continued) for the remainder of the corridor from Regal Mountain to Bartlett Dr.						
PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS (TEA-21) Construct ramps, walkways, and curbcuts for pedestrians at various locations, to be determined. Includes ADA compliance improvements. Project in '04 will analyze access to schools community-wide, and promote specific projects to provides pedestrian connections where none currently exist and where other funding sources are not available	F= 325	F= 250	F= 250	F= 250	F= 250	F= 250
SHIP CREEK TRAIL (TEA-21) Project will extend the Coastal Trail 4 miles from current terminus at 2nd Avenue via Ship Creek to Glenn Hwy and connection to Government Hill. The last phase will provide trail access across Ship Creek via a new (Continued on Next Page)	F= 3,612	F= 2,600		F= 3,200		
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>SHIP CREEK TRAIL (TEA-21) (Continued) bridge, and cross the ARRC tracks to provide a connection to Government Hill.</p> <p>TRAIL SAFETY IMPROVEMENTS Coordinated effort with volunteer trail patrol to address immediate trail safety issues.</p> <p>POTTER MARSH TRAILHEAD AND ACCESS IMPROVMTS Enhance parking lot, provide some new boardwalk connections at Potter Marsh Critical Habitat Area, and connect the Bird Treatment Learning Center on the Old Seward Hwy to the existing boardwalk. PE and design funded in previous program. Project recommended to be completed in phases due to substantial increase in construction cost estimates.</p> <p>CHUGACH ESTATES TO CHUGACH FOOTHILLS PARK Construct bike trail connection.</p>	<p>B= 200</p> <p>D= 50 F= 450</p>	<p>F= 500</p> <p>B= 350</p>	<p>F= 500</p>			
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>5TH AND 6TH AVENUES PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS (TEA-21) Project to include an assessment of street-scape issues, street lighting and decorative improvements along the corridor from C Street to Gamble.</p> <p>CAMPBELL CK TRAIL GRADE SEPARATION (TEA-21) Project provides for a grade separated crossing at Lake Otis Parkway near Campbell Creek.</p> <p>CAMPBELL CREEK TRAIL LIGHTING Design and install lighting along Campbell Creek Trail.</p> <p>CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (TEA-21) Enhance trailheads and parking, as well as remove ADA impediments, provide interpretive displays. (Parking lot known as the Bunkner Trailhead Parking Area). Project will provide an increase of 17 parking spots, for a total of 25, will provide for one entrance (Continued on Next Page)</p>		F= 250		F= 1,000		
			F= 500	F= 800		F= 3,000
			B= 790			
			F= 50	F= 50	F= 400	
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMP. JEWEL LK ROAD TO OLD SEWARD HWY (TEA-21) Project provides landscaping and pedestrain enhancements.			F= 150	F= 350		
JAVIER DE LA VEGA PARK TO CAMPBELL TRAIL (TEA-21) This project will provide a trail connection from Javier de la Vega Park through Connors Bog and connect to the existing Campbell Creek Greenbelt Trail at Minnesota and Dimond.			F= 150		F= 350	
KINCAID PARK TRAIL CONNECTION ROW acquisition, design and construction of a separated trail to connect multi-use trails between Kincaid Park entrance and the Chalet.			B= 900			
SOUTH ANCHORAGE SPORTS PARK TO CAMPBELL TRAIL (TEA-21) This project and C St Phase III pedestrian improvements both continaed in the Areawide Trails Plan.			F= 100			F= 500
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
COASTAL TRAIL RIP RAP PHASE II Shoreline erosion control between downtown and Earthquake Park.				B= 685		
DAVIS PARK Construct picnic area with shelter and pave pathways.					B= 210	
FAR NORTH BICENTENNIAL PARK TRAILS AND TRAILHEAD IMPROVEMENTS Continue upgrades.					B= 290	
MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL Design and construct trail connection from Tyson Elementary near Ship Creek to the Glenn Highway at Davis Park.					B= 1,600	
TIKISHLA PARK IMPROVEMENTS Install trail lighting and connections.					B= 185	
ANCHORAGE AREAWIDE TRAILS SAFETY REHAB Continue reconstruction of paved trails and trail connections.						B= 210
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
ARR TRAIL CONNECT COASTAL TRAIL TO FISH CREEK Connect Coastal Trail to Fish Creek Trail on ARR ROW.						B= 525
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	B= 685 D= 50 F= 9,737	B= 1,675 F= 6,650	B= 2,655 F= 2,450	B= 685 F= 6,250	B= 2,285 F= 1,950	B= 735 F= 4,350
Category Total	10,472	8,325	5,105	6,935	4,235	5,085
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>BEACH LAKE SKI CHALET Continue completion of ski chalet and public facilities in Beach Lake Park.</p>	B= 500	B= 500				
<p>CHUGIAK POOL UPGRADES AND REPAIRS Upgrades to fire alarm, HVAC systems and plumbing.</p>	B= 570 F= 500					
<p>EAGLE RIVER PARKS PLAYGROUND EQUIPMENT UPGRADE Upgrade and replace playground equipment in Eagle River/Chugiak Parks and Recreation Service Area parks to meet safety and ADA requirements. Parks affected may include Spirit Park, Mirror Lake/Edmonds Lake Park, Loretta French/Peters Creek Horse Park, or Schroeder Park.</p>	B= 100					
<p>EAGLE RIVER SKATEBOARD PARK Provide permanent skateboard facility in the Eagle River area to meet current need.</p>	B= 350	B= 150				
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
EDMONDS/MIRROR LAKE PARK Rehabilitation and upgrades to park.	B= 150					
ELIASSEN PARK Continued development per 2000 Master Plan.	B= 200					
EAGLE RIVER COMMONS Continued development of downtown Eagle River park space according to public approved 2000 Master Plan which may include trail.		B= 500				
EAGLE RIVER GREENBELT ACCESS AND PATHWAY (TEA-21) Construct 12 miles of new trail in the Eagle River Greenbelt, connecting the Briggs Bridge with the Visitor Center. Many new trails will be built with interpretive displays on the trails and at the trailheads.		F= 500		F= 750		F= 5,500
HJ MCDONALD CENTER Improvements at the Harry J. McDonald Center. 2004 - Complete design, engineering and construction of ice rink and locker rooms. (Continued on Next Page)		B= 4,000	B= 4,500			
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
HJ MCDONALD CENTER (Continued) 2005 - Construct recreation/community center.						
LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER 2005 Phase II - Final grading, begin construction of two ballfields, water system and parking area. 2007 Phase III-Complete construction of two ballfields, water system and parking area. Phase IV- Final development of picnic and play area, sledding hill and land- scaping.		B= 250		B= 900		
BIRCHWOOD SEPARATED CROSSING Construct a separated crossing. Funding would be a pass through grant from Alaska Railroad.			F= 1,000			
GLENN HIGHWAY TRAIL REHABILITATION (TEA-21) MULDOON ROAD TO NORTH BIRCHWOOD LOOP Project to resurface existing trail, formal- ize a parking facility near the weigh station (Continued on Next Page)			F= 2,640			F= 2,600
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
Sub-Total(s)	B= 1,870 F= 500	B= 5,400 F= 500	B= 4,500 F= 3,740	B= 900 F= 1,050	B= 250	B= 1,360 F= 10,700
Category Total	2,370	5,900	8,240	1,950	250	12,060
			2004 - 2009			

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
GIRDWOOD BIKE TRAIL/WALKWAY Rehabilitate existing bike trail that parallels Alyeska Highway from Seward Highway to Arlberg Road and construct underpass.	S= 1,500					
GIRDWOOD IDITAROD TRAIL UPGRADES Trail upgrades.	S= 200					
GIRDWOOD FOREST FAIR PARK Improve park.	S= 80	S= 100				
GIRDWOOD IDITAROD TRAIL UPGRADES Make trail improvements to the recently designated Iditarod Trail segment running through Girdwood Valley.		B= 200	B= 200			
GIRDWOOD TOWN SQUARE Renovations, brushing, furniture, etc at Girdwood's Town Square Park.		B= 100				
GIRDWOOD TRAIL SYSTEM ACQUISITION Acquire property for development of trailheads in accordance with Anchorage Trails Plan.		B= 130				
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>GIRDWOOD EXISTING FACILITY UPGRADES Upgrade Forest Fair Park, existing soccer field, ice rink, ballfield complex, skateboard park, and tennis courts.</p> <p>GIRDWOOD RECREATION CENTER Design and construct recreation center that may include pool, basketball gymnasium, and indoor hockey/skating rink.</p> <p>-----</p>			B= 600			
<p>Sub-Total(s)</p>	S= 1,780	S= 100 B= 430	B= 800	B= 8,075		
<p>Category Total</p>	1,780	530	800	8,075	0	0
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
BEN BOEKE ICE ARENA Facility improvements to include ceiling modification and structural, electrical, and mechanical upgrades.	F= 730					
CAMPBELL AIRSTRIP RD SURFACE AND DRAINAGE IMPROVEMENTS Surface improvements to section of road that passes through the Far North Bicentennial Park.	B= 300					
E STREET CORRIDOR-SHIP CREEK TO DELANEY PARK STRIP Pedestrian enhancements from Ship Cree/ARR area south to Delaney Park Strip along E Street. 2004-Design (ARR, donations, etc.) 2006-Construction (Federal)	O= 600		F= 6,500			
GREENHOUSE SAFETY IMPROVEMENTS Replace deteriorated roof and floor.	B= 290					
HOCKEY RINK REHABILITATION Repair and rehabilitate outdoor hockey rinks (Continued on Next Page)	B= 370					
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
HOCKEY RINK REHABILITATION (Continued) and dasher boards at locations throughout the park system, which may include Delaney, Tikishla and C.E. Smith parks.						
HORTICULTURE / PARKS & REC MAINTENANCE EQUIP Replace 2 water trucks - one used by horticulture section, one used by Park Maintenance.	B= 300			B= 400		
KINCAID SAFETY UPGRADES Install video and communications systems, and electronic locks.	F= 200					
MULDOON COMMUNITY/RECREATION CENTER Provide a permanent community/recreation center for the Northeast area of Anchorage. Funding would be used to fund site acqui- sition, design and development. Efforts would be coordinated with the Anchorage School District to co-locate with a new Muldoon Middle School.	B= 800				B= 3,450	
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
KINCAID PARK OUTDOOR CENTER (Continued) and multi-use warming facility to meet ADA, fire, safety and building code requirements. Upgrade heating system.						
COMMUNITY WORK SERVICE FACILITY IMPROVEMENTS Improvements to parking, entry, walkway and equipment storage.						B= 105
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Sub-Total(s)	B= 3,060 F= 3,030 O= 600		B= 1,640 F= 6,500	B= 690	B= 3,450	B= 105
Category Total	6,690	0	8,140	690	3,450	105
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>GIRDWOOD LIBRARY Construct a replacement facility for the small Scott and Wesley Gerrish Branch Library and provide meeting space for the library, Girdwood Fire Station, and the community. The facility design is complete, funded with a 1993 State grant. As designed, the library is the next phase of a combination facility housing the Girdwood Fire Station, library and meeting room. The first phase, construction of the Fire Station is complete. The library would expand children's reading and activity centers, expand shelf capacity, and provide space for expanded library services in Girdwood.</p>	B= 4,458					
<p>LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITION AND CONSTRUCTION Purchase land, design and construct permanent facility for the Chugiak-Eagle River community, as a replacement for presently leased facility. The proposed facility would ensure the potential for expansion of library service in an expensive and tight real estate (Continued on Next Page)</p>	B= 1,062		B= 7,000			
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITION AND CONSTRUCTION (Continued) market. The current facility has high ceilings and a glass front that transmits noise. Insufficient sound deadening features allow transmission of noise from adjacent businesses. A new facility could allow for other city services in the area to co-locate in a central location, and allow sharing of community meeting space. 2004-Site selection, acquisition, pre-design 2006-Construction</p> <p>LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS Design and remodel existing Circulation, Children's and Media areas at Loussac Library to increase staff efficiency, to allow better merchandizing of the collection, to provide for better lighting in dim areas of the library and to accommodate growing use of the facility. Accommodations for patrons with disabilities and changing technology require substantial changes to the fixed service (Continued on Next Page)</p>	B= 1,750					
				2004 - 2009		

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS (Continued) desks. Patron traffic pattern needs to be changed to increase efficiency and reduce congestion. Update theft detection system and provide for additional locations. Replace old, deteriorating library shelving that does not meet seismic requirements for earthquake resistance at Loussac library. Provide additional seismic shelving at Loussac to accommodate growing collections</p> <p>LIBRARY - MULDOON BRANCH LIBRARY DESIGN, LAND ACQUISITION AND CONSTRUCTION Participate in a multi-agency project to purchase land and design and construct a library/middle school/community center in the northeast Anchorage Bowl. This would replace the facility currently leased in Muldoon. Project increased to 20k square feed as per Barnes report.</p>		B= 8,397				
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
Sub-Total(s)	B= 7,270	B= 8,397	B= 7,000			
Category Total	7,270	8,397	7,000	0	0	0
			2004 - 2009			

**MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
MUSEUM ADDITION Build an addition and renovate the present facility, install/build exhibitions, add new new spaces for science galleries: Smithsonian Institution's National Museum of Natural History Arctic Studies Center, the Imaginaruim, and expanded art and history galleries. This project will be jointly funded in partnership with private, state and federal funds.	S= 15,000 F= 20,000 O= 26,000	B= 20,000				
				2004 - 2009		

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
Sub-Total(s)	S= 15,000 F= 20,000 O= 26,000	B= 20,000				
Category Total	61,000	20,000	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 17,280 B= 16,495 D= 50 F= 34,017 O= 26,600	S= 100 B= 39,607 F= 7,150	B= 21,350 F= 13,425	B= 17,055 F= 7,300	B= 9,090 F= 1,950	B= 9,265 F= 15,050
Grand Total of Cultural & Recreational Svcs.	94,442	46,857	34,775	24,355	11,040	24,315
				2004 - 2009		